

**OFFICIAL**

**Consultancies over \$10,000**

Consultant	Purpose of Consultancy	Total Approved Project Fee (Ex GST)	Expenditure 2017-18 (Ex GST)	Future Expenditure (Ex GST)
A J DEVER PTY LTD	Strategic and legal advice regarding the implementation of the payment difficulties regulatory framework determined through the Energy Hardship Inquiry	147,982	15,545	0
ACIL ALLEN CONSULTING PTY LTD	Input and advice relating to the cost of implementation of the revised payment difficulties safety net including of retailer systems that will be impacted and the associated costs	118,636	41,943	0
BEHAVIOURAL INSIGHTS PTY LTD	Advisory Services for behavioural insights research to inform the design of new standards for billing and marketing in the retail energy market	182,425	16,243	91,467
DELOITTE ACCESS ECONOMICS	Written report and participation presentation at workshop options for energy retail pricing methodologies	23,000	22,500	0
DELOITTE ACCESS ECONOMICS	To assist the Commission in completing its pre higher cap analysis of the long term financial position of local government councils	40,909	37,299	0
DELOITTE ACCESS ECONOMICS	To assist the Commission in finalising a report setting out its findings of its productivity study	27,500	25,000	0
DELOITTE ACCESS ECONOMICS	Assistance with write up of March 2018 water price review draft decisions	40,909	18,150	25,035
DELOITTE ACCESS ECONOMICS	Provide expert advice on expenditure forecasts in price submissions from Greater Metropolitan Melbourne water businesses for the 2018 price review	191,773	152,500	20,250
DELOITTE ACCESS ECONOMICS	Provide expert advice on expenditure forecasts in price submissions from Regional urban and Rural water businesses for the 2018 price review	274,545	267,762	0
DELOITTE TOUCHE TOHMATSU	Input and advice relating to the cost of implementation of the Payment Difficulties Framework by discussing controls and systems that will be impacted and potential cost that could result	130,000	28,086	0
DELOITTE TOUCHE TOHMATSU	Services relating to the review of retailer implementation plans progress reports and hardship policies and associated tasks relating to the monitoring and reporting on the preparedness of retailers on the implementation of the payment difficulty framework	108,000	33,969	70,634
ESCIENT PTY LTD	Feasibility study use of data for effective regulation	120,000	118,182	0
FRONTIER ECONOMICS PTY LTD	Provision of professional services and advice in relation to establishing a new ports monitoring regulatory function	228,364	36,320	0
FRONTIER ECONOMICS PTY LTD	Professional services in relation to commercial passenger vehicle reviews	90,909	37,440	58,816
INDEC PTY LTD	Expert advice on the Port of Melbourne supply chain	33,636	33,636	0
KPMG	Provision of case study scenarios to examine the impact of the proposed payment difficulty framework on specific customer segments and the testing of those case studies with key stakeholders	16,697	15,968	0
MOSAICLAB	MosaicLab Strategic communications strategy Local Government team	59,180	32,330	29,437
SAPERE RESEARCH GROUP LIMITED	Report providing a new conceptual methodology for price monitoring of the Victorian Energy Retail Market	26,620	24,440	0
WSP AUSTRALIA PTY LIMITED	Consulting support services in the review of voltage standards in the Electricity Distribution Code	45,455	21,400	0
ZINCARA PTY LTD	A report which calculates the Unaccounted for Gas UAFG benchmarks for the Victorian gas distribution networks for each of the five years of the regulatory period 2018-2022. The consultant will also assist Commission staff to analyse the submissions that are received from stakeholders and support Commission staff at forums involving stakeholders	32,420	25,800	0
ZINCARA PTY LTD	A report which identifies develops and evaluates options for a methodology to calculate Unaccounted for Gas UAFG benchmarks	50,914	35,475	0
		<b>1,987,874</b>	<b>1,039,988</b>	<b>295,639</b>

**Consultancies under \$10,000 on request**

Consultant	Purpose of Consultancy	Total Approved Project Fee (Ex GST)	Expenditure 2016-17 (Ex GST)	Future Expenditure (Ex GST)
EMBIGGEN ECONOMICS	Deliver a draft version of the Commission s draft decision on the 2018 19 Feed in Tariff	8,925	5,375	0
ENERTIQUE	Advice on existing arrangements for the regulation of stand alone power systems SAPS in Victoria	9,182	9,045	0
		<b>18,107</b>	<b>14,420</b>	<b>0</b>